



VILLAGE OF EDGAR

224 S. Third Avenue
P.O. Box 67
Edgar, Wisconsin 54426
Ph. (715) 352-2891
www.vil.edgar.wi.us



EST. 1898

NOTICE OF PUBLIC BUDGET HEARING

VILLAGE OF EDGAR, MARATHON COUNTY

Notice is hereby given that on Monday, November 2, 2009 at 7:00 pm at the Edgar Village Office Building, will be held. The proposed budget in detail is available for inspection at the Edgar Village Office Building from 8:15 am to 4:45 pm Monday through Friday.

The following is summary of the proposed 2010 Budget.

REVENUE	Current 2009 Budget	Proposed 2010 Budget
Tax Levy (1)	\$ 316,200.00	\$ 325,686.00
Miscellaneous Taxes	\$ 44,410.00	\$ 44,410.00
Special Assessments	\$ 0.00	\$ -
Intergovernmental Revenues	\$ 485,629.00	\$ 461,839.03
Licenses and Permits	\$ 7,625.00	\$ 7,455.00
Fines, Forfeitures and Penalties	\$ 1,250.00	\$ 600.00
Public Charges for services (2)	\$ 522,534.00	\$ 618,310.00
Miscellaneous Revenues	\$ 2,700.00	\$ 2,100.00
Other Financing Sources	\$ 44,697.00	\$ 56,000.00
TOTAL REVENUE	\$ 578,806.00	\$ 1,516,400.03
	Current	Proposed
EXPENDITURES	2009 Budget	2010 Budget
General Government	\$ 138,467.72	\$ 156,794.24
Public Safety	\$ 113,700.00	\$ 101,723.08
Public Works (3)	\$756,731.00	\$ 820,998.99
Health and Human Services	\$ 134,538.00	\$ 143,117.54
Culture, Recreation and Education	\$ 34,635.00	\$ 37,267.11
Capital Outlay	\$ 80,000.00	\$80,000.00
Debt Service	\$ 126,930.00	\$ 161,162.00
Transfer to Other Funds	\$ 7,500.00	\$7,500.00
Other Financing Uses	\$ 31,747.00	\$ -
Undesignated Funds	\$ 1,003.00	\$ -
TOTAL EXPENDITURES	\$ 1,425,251.72	\$ 1,508,562.95

Notes:

- (1) Tax Levy increase is equal to the percent of local "Net New Construction"
- (2) Public Charges Revenue Includes Sewer Utility - \$354,910.00 and Water Utility - \$210,625.00
- (3) Public Works Expense includes Sewer Utility - \$336,048.65 and Water Utility - \$221,649.27.
- (4) Balance of all Accounts - \$573,179.53
- (5) Note Payments - \$720,485.00

Barkley H. Anderson
Village Administrator